



SOUTH FEATHER WATER & POWER

TO: Board of Directors

FROM: Arthur V. Martinez, Manager of Information Systems

DATE: August 21, 2007

RE: General Information (regarding matters not scheduled on the agenda)
08/28/07 Board of Directors Meeting

Sly Creek Recreation Area

Northwest Park Management (NPM) submitted its Monthly Activity Report for the period of July 1 through August 4, 2007. The total campground fees collected in July were \$8,892, and the monthly NPM charge to the agency is \$7,283, leaving a credit balance for SFWPA of \$1,699.

Open Enrollment

The SFWP Open Enrollment period for Health Insurance for 2008 is September 17 through October 12, 2007. This is the only time during the year when employees are able to make changes to their health plans. The insurance cap for 2008 will be \$1,355.28 per month per employee. This is the amount that SFWPA will pay towards each employee's health insurance premium, and is based on the average of all available plans excluding the highest and lowest premiums.

The basic HMO plan premiums overall will increase an average of 7.39%, and the PERSCare and PERS Choice premiums will increase an average of 4.15%.