SOUTH FEATHER WATER & POWER

TO: Board of Directors

FROM: Arthur V. Martinez, Manager of Information Services

DATE: December 18, 2007

RE: General Information (regarding matters not scheduled on the agenda)
12/18/07 Board of Directors Meeting

Surplus Water – PG&E

We received an email from PG&E updating the calculations for October's surplus water. According to their calculations we should receive $22,241.34 for the month of October. This will bring our surplus water revenues to $141,626.67 of the $165,000 projected budget. This is good news considering we were anticipating a greater reduction in revenues.

Annual Audits

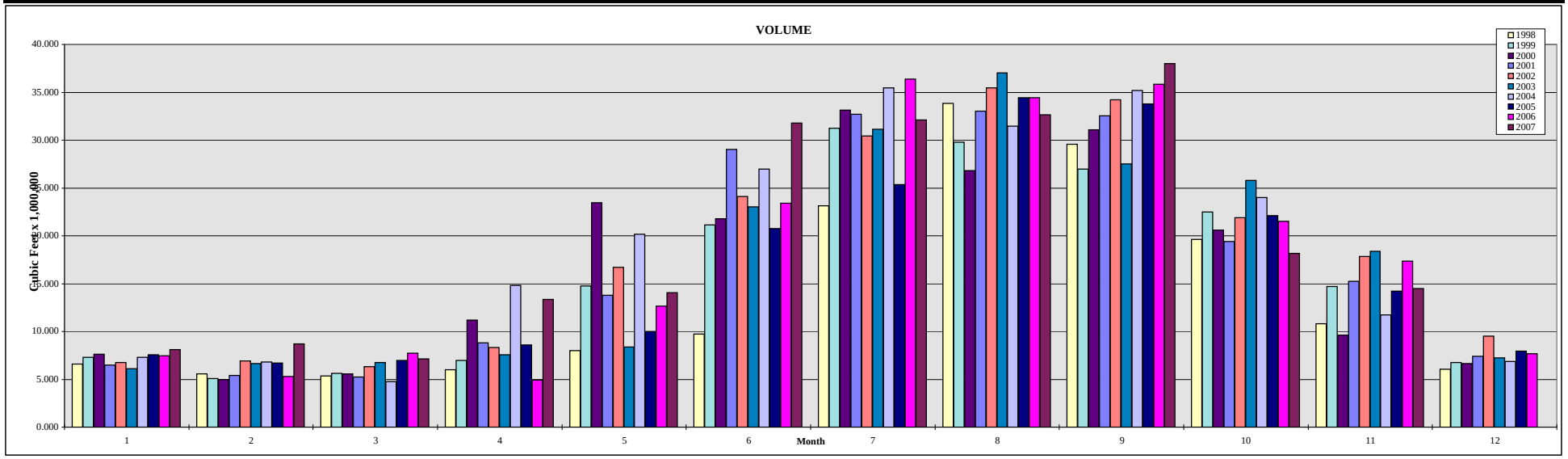
Erica Chuidian and Dustin Cassady from Munn, Urrutia, Nelson, CPA's and Associates were onsite November 27 and 28, 2007 to perform our preliminary audit. They reviewed and updated our internal control measures including the results of the suggestions which were made last year. They completed the distributions tests, confirmations, and completed their final fieldwork in those two days. From our final discussion nothing unusual was uncovered and we are anticipating the final review during the week of April 21, 2008.

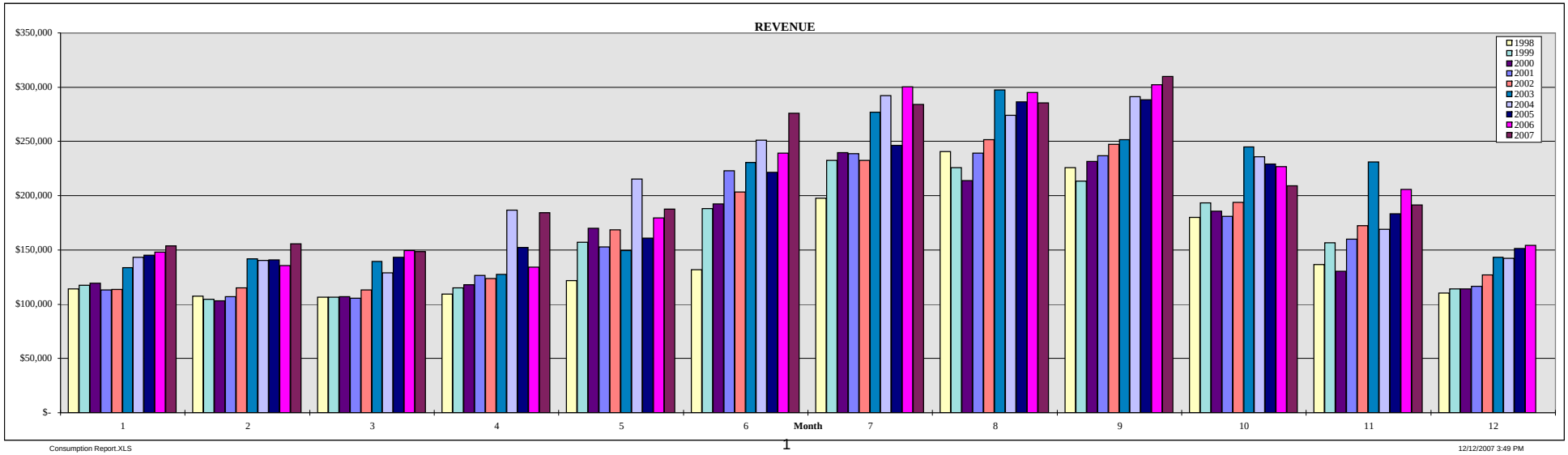
MINERS RANCH TREATMENT PLANT CONSUMPTION: 1998 - 2007

Month	Customers 1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1	5,892	6,038	6,061	6,113	6,173	6,313	6,429	6,474	6,573	6,669
2	5,989	6,023	6,052	6,120	6,176	6,339	6,420	6,471	6,587	6,679
3	5,996	6,018	6,099	6,112	6,185	6,352	6,418	6,491	6,599	6,683
4	5,995	6,035	6,065	6,123	6,195	6,351	6,431	6,504	6,601	6,692
5	6,001	6,050	6,080	6,122	6,193	6,350	6,425	6,521	6,617	6,696
6	6,003	6,062	6,079	6,138	6,185	6,362	6,430	6,523	6,629	6,729
7	6,019	6,067	6,090	6,146	6,212	6,372	6,447	6,523	6,622	6,704
8	6,036	6,063	6,103	6,148	6,222	6,403	6,451	6,536	6,653	6,711
9	6,042	6,059	6,114	6,152	6,251	6,396	6,463	6,536	6,652	6,715
10	6,036	6,061	6,120	6,156	6,257	6,407	6,463	6,543	6,653	6,722
11	6,041	6,060	6,125	6,162	6,244	6,406	6,460	6,558	6,664	6,720
12	6,045	6,059	6,123	6,174	6,241	6,404	6,477	6,565	6,657	
	6,008	6,050	6,093	6,139	6,211	6,371	6,443	6,520	6,626	
	Averages									

Month	Volume (x 1,000,000 cf) 1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1	6.591	7.295	7.639	6.487	6.775	6.122	7.271	7.554	7.448	8.090
2	5.569	5.070	4.955	5.431	6.936	6.628	6.796	6.691	5.292	8.699
3	5.364	5.643	5.566	5.228	6.334	6.774	4.730	6.973	7.711	7.152
4	5.974	6.981	11.165	8.803	8.342	7.575	14.813	8.602	4.902	13.375
5	7.992	14.773	23.474	13.808	16.710	8.391	20.148	9.999	12.634	14.079
6	9.754	21.119	21.765	29.002	24.116	23.040	26.978	20.752	23.382	31.806
7	23.137	31.259	33.114	32.707	30.445	31.117	35.443	25.326	36.390	32.093
8	33.858	29.800	26.787	33.005	35.448	37.053	31.434	34.428	34.406	32.652
9	29.575	26.951	31.057	32.518	34.240	27.494	35.193	33.775	35.822	38.006
10	19.618	22.506	20.615	19.410	21.874	25.796	23.999	22.126	21.505	18.185
11	10.814	14.678	9.599	15.217	17.848	18.403	11.714	14.193	17.340	14.494
12	6.073	6.745	6.673	7.380	9.536	7.259	6.858	7.959	7.683	
	164.318	192.823	202.410	208.996	218.603	205.651	225.378	198.380	214.517	
	Totals									

Month	Revenue 1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1	$ 114,155	$ 117,445	$ 119,450	$ 113,241	$ 113,477	$ 133,641	$ 143,027	$ 145,277	$ 148,137	$ 153,959
2	$ 107,507	$ 104,657	$ 103,050	$ 106,726	$ 115,056	$ 141,679	$ 140,355	$ 140,867	$ 135,734	$ 155,627
3	$ 106,584	$ 106,598	$ 107,018	$ 105,612	$ 113,010	$ 139,244	$ 128,788	$ 143,055	$ 149,585	$ 148,605
4	$ 109,558	$ 115,190	$ 118,114	$ 126,323	$ 123,744	$ 127,524	$ 186,929	$ 152,140	$ 134,041	$ 184,144
5	$ 121,684	$ 156,999	$ 169,787	$ 152,637	$ 168,473	$ 149,448	$ 215,567	$ 161,093	$ 179,334	$ 187,560
6	$ 131,788	$ 188,176	$ 192,266	$ 222,846	$ 203,323	$ 230,840	$ 250,942	$ 221,634	$ 239,100	$ 276,121
7	$ 197,732	$ 232,307	$ 239,881	$ 238,548	$ 232,671	$ 277,024	$ 292,074	$ 246,343	$ 300,406	$ 284,092
8	$ 240,693	$ 225,949	$ 214,049	$ 239,424	$ 251,741	$ 297,688	$ 273,996	$ 286,438	$ 295,228	$ 285,480
9	$ 225,969	$ 213,264	$ 231,555	$ 236,950	$ 247,204	$ 251,588	$ 291,115	$ 288,492	$ 302,033	$ 310,005
10	$ 179,970	$ 193,395	$ 185,800	$ 180,771	$ 193,918	$ 244,822	$ 235,668	$ 229,208	$ 226,935	$ 209,278
11	$ 136,419	$ 156,601	$ 130,495	$ 160,144	$ 172,334	$ 230,893	$ 169,262	$ 183,401	$ 205,562	$ 191,507
12	$ 110,076	$ 113,990	$ 114,130	$ 116,335	$ 126,989	$ 143,185	$ 142,156	$ 151,576	$ 154,272	
	$ 1,782,134	$ 1,924,573	$ 1,925,595	$ 1,999,557	$ 2,061,941	$ 2,367,575	$ 2,469,879	$ 2,349,523	$ 2,470,368	
	Totals									



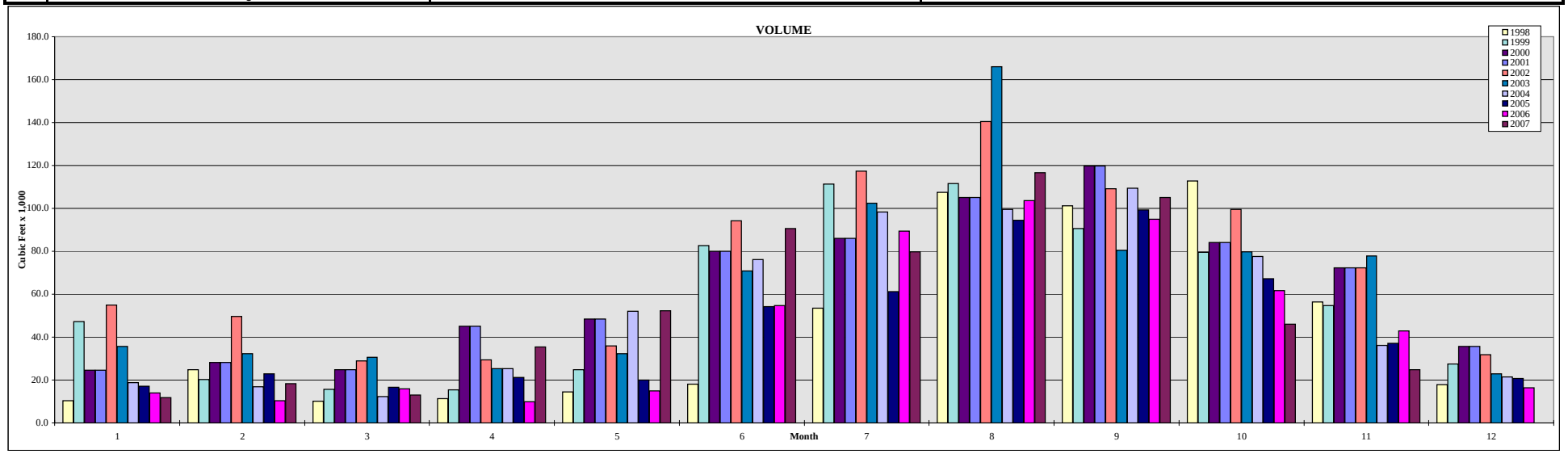


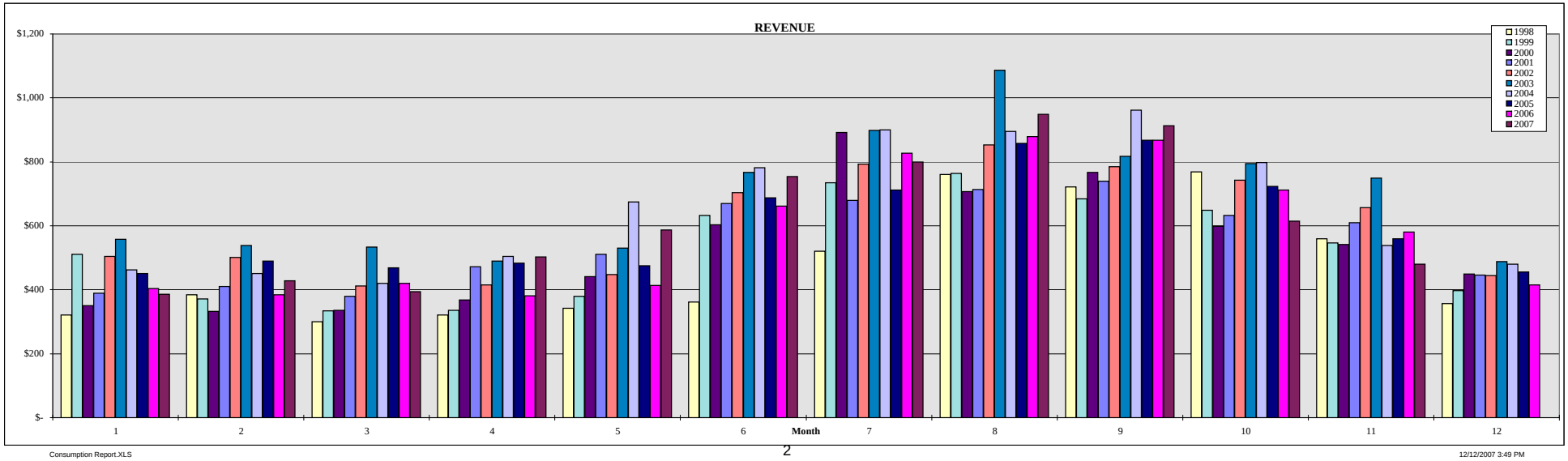
BANGOR TREATMENT PLANT CONSUMPTION: 1998 - 2007

Month	Customers 1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1	20	19	18	18	19	22	22	22	24	23
2	20	19	18	18	19	22	22	22	23	23
3	20	18	18	18	19	23	22	24	23	23
4	19	19	17	18	19	23	22	23	23	23
5	19	19	17	18	19	22	22	23	23	23
6	19	19	18	18	19	21	22	23	24	23
7	20	19	18	18	19	21	22	24	22	23
8	20	18	18	18	19	21	22	24	23	23
9	19	18	18	18	21	21	22	23	23	23
10	20	18	18	18	20	22	22	23	24	23
11	19	18	18	19	22	22	22	23	23	23
12	19	18	18	19	21	22	22	23	23	
	20	19	18	18	20	22	22	23	23	
	Averages									

Month	Volume (x 1,000 cf) 1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1	10.4	47.3	24.6	24.6	55.0	35.7	18.9	17.0	13.9	11.8
2	24.9	20.3	28.3	28.3	49.7	32.3	16.9	23.0	10.4	18.2
3	10.1	15.7	24.7	24.7	29.0	30.7	12.3	16.6	16.0	12.9
4	11.4	15.5	45.0	45.0	29.5	25.3	25.4	21.2	9.9	35.5
5	14.4	24.9	48.4	48.4	35.8	32.4	52.0	19.9	15.0	52.2
6	18.0	82.6	80.1	80.1	94.2	70.9	76.2	54.3	54.6	90.6
7	53.5	111.4	86.1	86.1	117.3	102.3	98.4	61.3	89.3	79.9
8	107.5	111.6	105.1	105.1	140.5	166.1	99.4	94.5	103.7	116.7
9	101.2	90.7	119.8	119.8	109.1	80.6	109.3	99.2	95.0	105.0
10	112.8	79.5	84.1	84.1	99.4	79.7	77.6	67.2	61.8	46.0
11	56.4	54.8	72.4	72.4	72.2	77.9	36.2	37.0	42.8	24.8
12	17.8	27.4	35.7	35.7	31.8	22.9	21.5	20.7	16.3	
	538.4	681.7	754.3	754.3	863.5	756.8	644.1	531.9	528.8	
	Totals									

Month	Revenue 1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1	$ 321	$ 511	$ 350	$ 390	$ 505	$ 558	$ 463	$ 451	$ 404	$ 386
2	$ 385	$ 371	$ 333	$ 410	$ 501	$ 538	$ 450	$ 489	$ 384	$ 427
3	$ 300	$ 334	$ 336	$ 380	$ 412	$ 533	$ 421	$ 468	$ 419	$ 394
4	$ 322	$ 336	$ 368	$ 472	$ 415	$ 489	$ 505	$ 483	$ 380	$ 503
5	$ 342	$ 380	$ 442	$ 512	$ 448	$ 530	$ 675	$ 474	$ 413	$ 586
6	$ 361	$ 632	$ 602	$ 670	$ 704	$ 766	$ 781	$ 688	$ 662	$ 754
7	$ 521	$ 734	$ 892	$ 680	$ 794	$ 899	$ 900	$ 712	$ 827	$ 799
8	$ 761	$ 763	$ 707	$ 713	$ 854	$ 1,086	$ 895	$ 858	$ 878	$ 948
9	$ 721	$ 685	$ 767	$ 740	$ 785	$ 818	$ 962	$ 867	$ 868	$ 913
10	$ 769	$ 649	$ 598	$ 633	$ 743	$ 795	$ 797	$ 723	$ 712	$ 615
11	$ 559	$ 547	$ 542	$ 610	$ 657	$ 749	$ 538	$ 559	$ 580	$ 480
12	$ 356	$ 397	$ 449	$ 446	$ 445	$ 489	$ 480	$ 456	$ 415	
	$ 5,719	$ 6,340	$ 6,385	$ 6,655	$ 7,261	$ 8,249	$ 7,866	$ 7,229	$ 6,941	$ 6,805
	Totals									



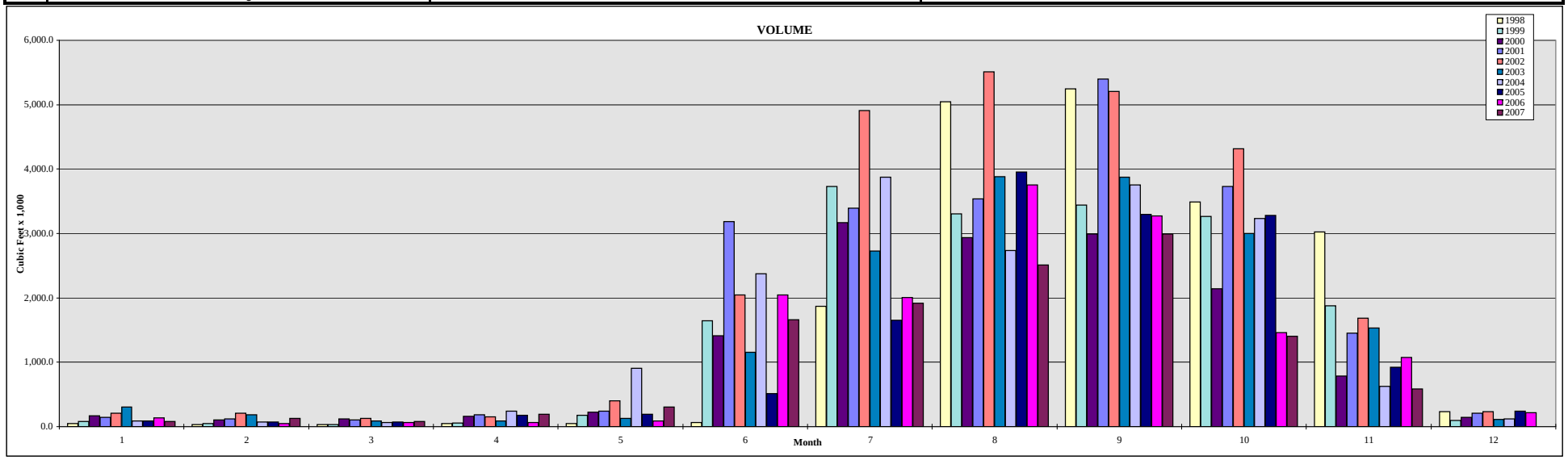


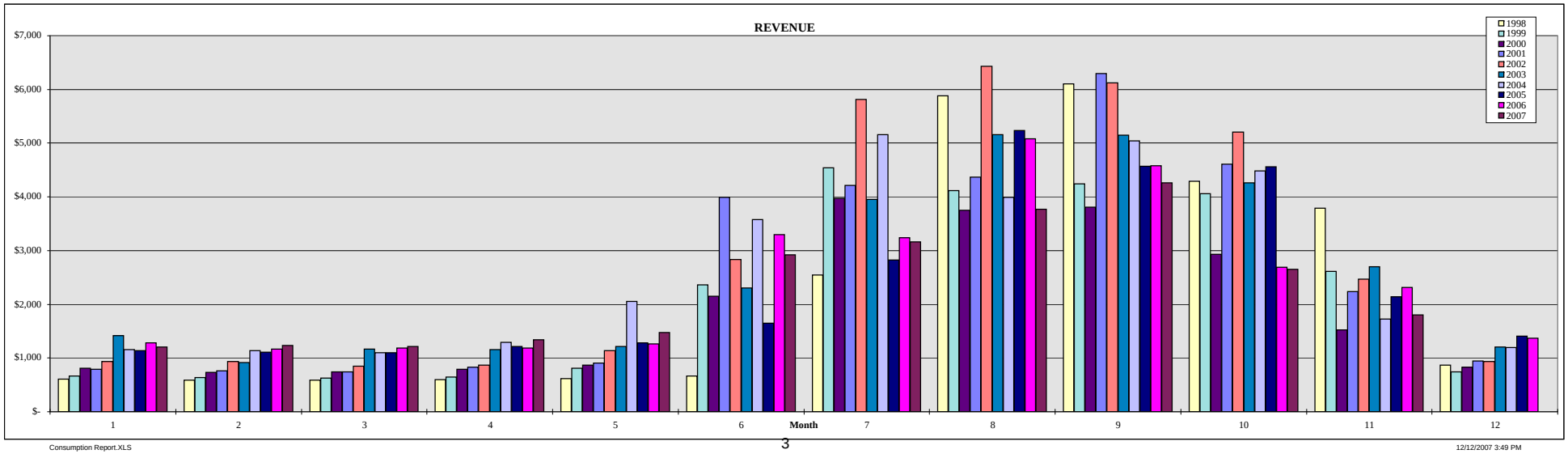
COMMUNITY LINE WATER CONSUMPTION: 1998 - 2007

Month	Customers 1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1	51	53	58	59	65	63	61	60	65	65
2	51	54	57	58	65	59	61	59	64	63
3	50	54	57	58	65	62	59	59	64	65
4	50	54	58	58	65	61	60	59	64	66
5	52	57	58	63	66	62	64	62	67	66
6	53	61	63	65	67	64	65	64	68	69
7	59	64	66	65	69	65	67	64	67	68
8	62	65	66	66	69	66	67	67	70	68
9	63	64	66	67	69	66	67	67	69	69
10	63	63	66	69	69	67	66	68	68	69
11	63	62	65	68	67	64	62	68	69	69
12	57	58	62	66	63	62	61	66	66	
	56	59	62	64	67	63	63	64	67	
	Averages									

Month	Volume (x 1,000 cf) 1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1	46.5	80.4	165.7	141.7	211.6	305.8	84.9	89.8	136.5	80.9
2	29.9	49.5	101.9	119.0	209.2	183.8	70.9	74.9	47.5	127.8
3	34.2	29.0	116.4	105.4	125.7	89.9	65.3	68.3	67.8	82.6
4	44.7	54.6	158.0	186.3	150.0	85.9	238.9	179.2	67.6	189.3
5	44.6	177.5	227.0	236.7	399.7	125.1	908.6	189.2	86.9	308.7
6	67.6	1,644.0	1,410.4	3,185.5	2,045.4	1,151.2	2,372.5	515.6	2,049.0	1,664.0
7	1,867.8	3,726.3	3,171.5	3,395.3	4,911.0	2,729.9	3,873.0	1,652.2	2,004.9	1,917.6
8	5,044.3	3,302.3	2,934.2	3,534.6	5,507.4	3,884.0	2,738.5	3,957.9	3,750.7	2,508.1
9	5,248.8	3,438.5	2,991.5	5,401.0	5,209.8	3,874.6	3,752.9	3,300.4	3,273.6	2,988.4
10	3,491.6	3,266.2	2,141.8	3,729.5	4,317.6	2,996.6	3,229.3	3,283.3	1,456.6	1,403.1
11	3,020.6	1,876.5	788.1	1,448.6	1,680.5	1,531.5	625.5	923.8	1,077.1	582.2
12	233.7	96.8	141.6	210.8	236.1	113.2	122.1	240.7	215.3	
	19,174.3	17,741.6	14,348.1	21,694.4	25,004.0	17,071.5	18,082.4	14,475.3	14,233.5	11,852.7
	Totals									

Month	Revenue 1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1	$ 609	$ 668	$ 809	$ 794	$ 933	$ 1,417	$ 1,155	$ 1,142	$ 1,278	$ 1,207
2	$ 592	$ 641	$ 732	$ 761	$ 930	$ 913	$ 1,141	$ 1,110	$ 1,165	$ 1,234
3	$ 585	$ 624	$ 747	$ 747	$ 844	$ 1,166	$ 1,100	$ 1,103	$ 1,190	$ 1,211
4	$ 596	$ 650	$ 793	$ 830	$ 868	$ 1,154	$ 1,296	$ 1,217	$ 1,190	$ 1,344
5	$ 616	$ 810	$ 872	$ 911	$ 1,138	$ 1,214	$ 2,056	$ 1,280	$ 1,262	$ 1,473
6	$ 663	$ 2,364	$ 2,152	$ 3,990	$ 2,836	$ 2,306	$ 3,581	$ 1,651	$ 3,300	$ 2,921
7	$ 2,550	$ 4,542	$ 3,972	$ 4,212	$ 5,815	$ 3,949	$ 5,162	$ 2,822	$ 3,238	$ 3,165
8	$ 5,878	$ 4,116	$ 3,748	$ 4,367	$ 6,432	$ 5,156	$ 3,993	$ 5,239	$ 5,080	$ 3,773
9	$ 6,099	$ 4,246	$ 3,807	$ 6,300	$ 6,125	$ 5,146	$ 5,038	$ 4,572	$ 4,579	$ 4,265
10	$ 4,289	$ 4,057	$ 2,932	$ 4,606	$ 5,206	$ 4,259	$ 4,479	$ 4,561	$ 2,690	$ 2,648
11	$ 3,791	$ 2,615	$ 1,526	$ 2,236	$ 2,468	$ 2,697	$ 1,729	$ 2,142	$ 2,317	$ 1,807
12	$ 868	$ 738	$ 828	$ 943	$ 936	$ 1,202	$ 1,193	$ 1,403	$ 1,368	
	$ 27,136	$ 26,072	$ 22,918	$ 30,695	$ 34,532	$ 30,579	$ 31,923	$ 28,657	$ 28,657	
	Totals									



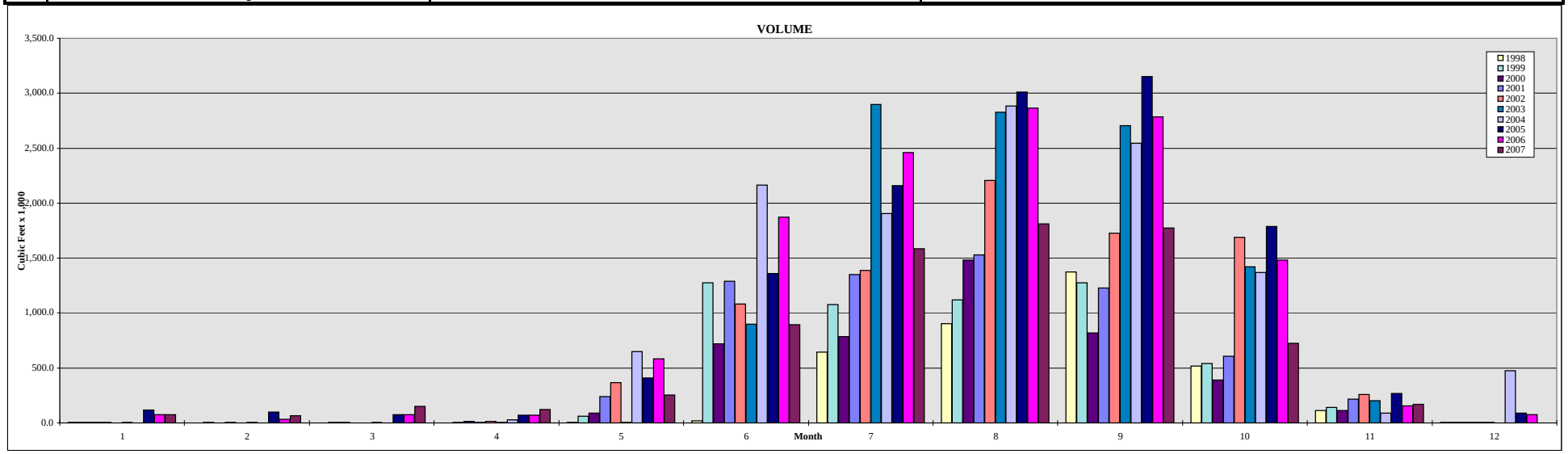


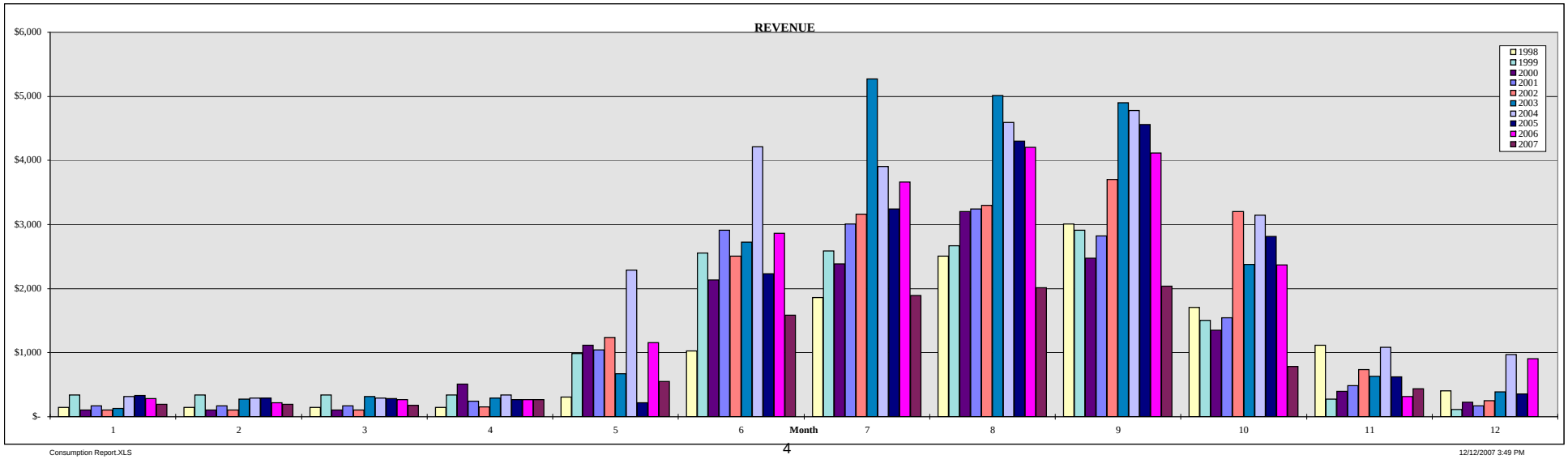
FORBESTOWN DITCH WATER CONSUMPTION: 1998 - 2007

Month	Customers 1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1	5	10	5	7	5	7	10	14	11	6
2	5	10	5	5	5	8	9	12	10	5
3	5	10	5	7	5	9	9	11	10	5
4	5	10	13	9	7	9	10	10	10	7
5	9	24	24	24	27	15	37	23	26	21
6	26	38	36	45	39	38	48	36	42	36
7	37	43	46	47	50	50	51	47	49	37
8	44	43	52	48	46	47	54	53	53	37
9	49	50	46	46	53	48	56	54	52	38
10	38	32	38	42	41	29	44	43	44	34
11	25	8	13	12	18	14	11	18	7	15
12	12	6	5	5	10	12	22	14	8	
	34	38	40	42	43	38	30	28	44	44
	Averages									

Month	Volume (x 1,000 cf) 1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1	2.4	3.3	4.5	2.4	1.7	4.3	1.7	115.5	74.2	73.7
2	1.7	2.7	2.3	2.4	1.7	3.1	0.8	99.2	34.5	66.5
3	1.6	2.4	2.8	1.9	2.1	2.7	0.4	74.8	74.3	149.4
4	2.3	2.9	15.1	4.3	14.6	2.5	26.8	72.8	71.4	123.0
5	6.8	62.0	87.3	240.6	368.8	5.5	650.7	409.5	583.1	253.4
6	16.8	1,273.3	721.3	1,291.0	1,083.5	896.5	2,164.7	1,359.0	1,873.7	896.1
7	644.3	1,079.0	784.7	1,350.7	1,387.3	2,898.2	1,907.3	2,157.2	2,459.6	1,583.2
8	905.5	1,120.9	1,483.7	1,530.4	2,207.7	2,829.6	2,885.7	3,009.0	2,863.3	1,810.4
9	1,374.6	1,274.2	817.6	1,226.4	1,726.4	2,705.8	2,544.3	3,150.0	2,784.4	1,772.5
10	517.3	539.1	392.3	606.2	1,688.6	1,419.9	1,370.4	1,785.5	1,480.9	726.4
11	112.0	140.6	113.8	214.1	259.7	203.3	90.6	270.1	154.4	168.2
12	2.4	4.4	6.5	4.4	3.7	2.1	474.9	89.5	74.6	
	3,587.7	5,504.8	4,431.9	6,474.8	8,745.8	10,973.5	12,118.3	12,592.1	12,528.4	
	Totals									

Month	Revenue 1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1	$ 147	$ 338	$ 105	$ 169	$ 102	$ 127	$ 312	$ 335	$ 284	$ 196
2	$ 147	$ 338	$ 102	$ 168	$ 102	$ 278	$ 293	$ 290	$ 222	$ 196
3	$ 147	$ 337	$ 103	$ 169	$ 102	$ 313	$ 293	$ 280	$ 267	$ 179
4	$ 147	$ 338	$ 513	$ 244	$ 151	$ 295	$ 338	$ 268	$ 266	$ 267
5	$ 305	$ 983	$ 1,119	$ 1,040	$ 1,241	$ 673	$ 2,292	$ 222	$ 1,157	$ 552
6	$ 1,030	$ 2,551	$ 2,135	$ 2,909	$ 2,503	$ 2,724	$ 4,210	$ 2,229	$ 2,862	$ 1,581
7	$ 1,863	$ 2,584	$ 2,387	$ 3,012	$ 3,162	$ 5,276	$ 3,907	$ 3,241	$ 3,667	$ 1,888
8	$ 2,504	$ 2,666	$ 3,205	$ 3,243	$ 3,299	$ 5,013	$ 4,597	$ 4,301	$ 4,205	$ 2,014
9	$ 3,007	$ 2,909	$ 2,478	$ 2,820	$ 3,700	$ 4,900	$ 4,780	$ 4,564	$ 4,116	$ 2,035
10	$ 1,708	$ 1,505	$ 1,352	$ 1,543	$ 3,202	$ 2,374	$ 3,147	$ 2,817	$ 2,373	$ 784
11	$ 1,120	$ 278	$ 395	$ 488	$ 737	$ 634	$ 1,081	$ 620	$ 317	$ 436
12	$ 404	$ 116	$ 230	$ 170	$ 249	$ 392	$ 973	$ 353	$ 904	
	$ 12,527	$ 14,942	$ 14,125	$ 15,974	$ 18,548	$ 23,001	$ 26,221	$ 19,520	$ 20,641	
	Totals									



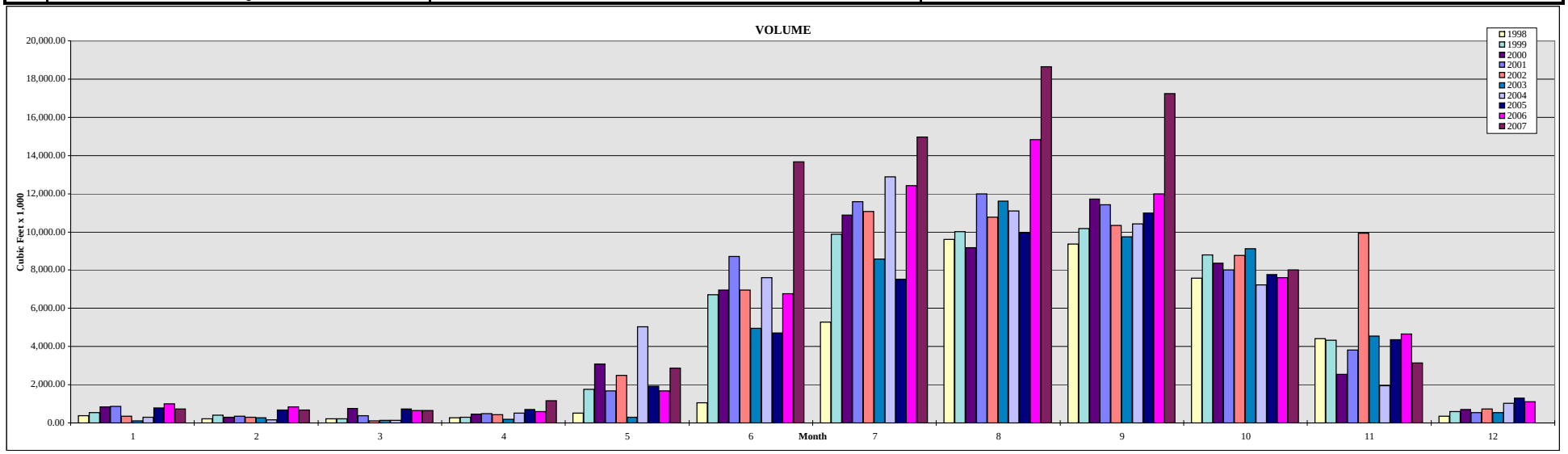


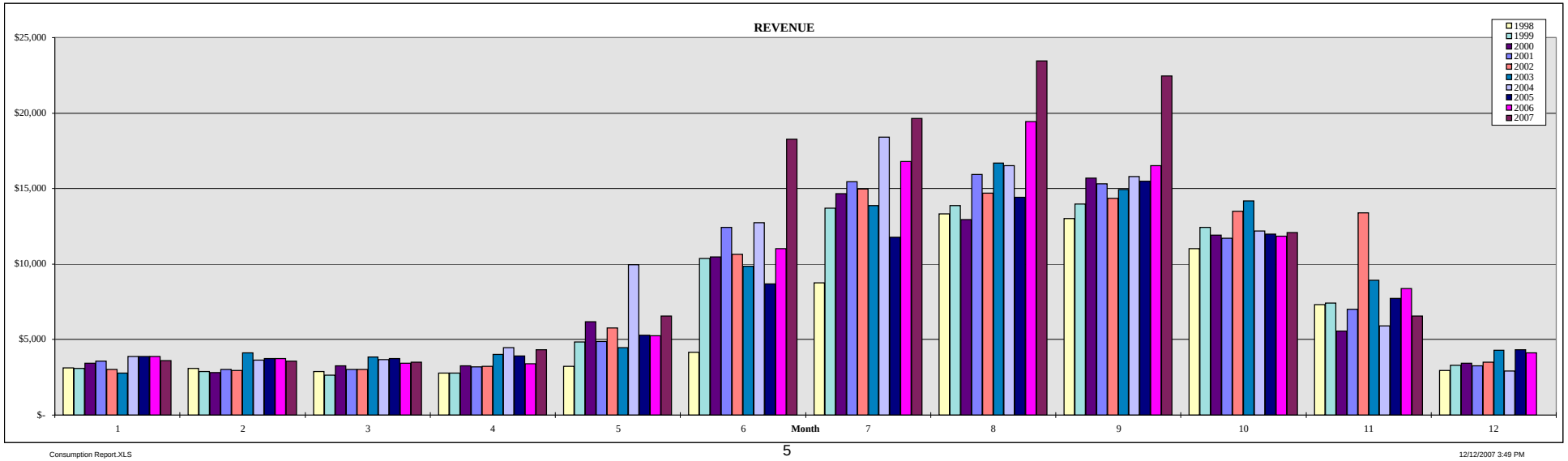
BANGOR DITCH WATER CONSUMPTION: 1998 - 2007

Month	Customers 1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1	142	150	156	166	169	153	166	183	157	160
2	143	147	153	143	168	171	164	163	155	158
3	141	143	153	163	168	169	164	163	153	161
4	139	146	160	165	174	168	178	170	152	170
5	147	173	179	191	204	184	212	187	192	203
6	167	196	200	211	216	212	219	212	217	226
7	188	203	210	216	223	220	241	219	218	227
8	200	207	213	219	227	220	229	226	222	228
9	197	204	221	220	226	221	226	223	225	228
10	188	197	202	215	219	216	216	221	218	218
11	170	181	182	195	199	196	182	185	196	186
12	152	159	171	173	178	172	176	165	174	
	165	176	183	190	198	192	198	190	190	
	Averages									

Month	Volume (x 1,000 cf) 1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1	377.22	537.94	837.44	859.72	346.08	117.70	298.02	783.28	999.46	724.20
2	213.70	400.80	303.18	361.76	293.68	266.06	154.00	663.21	844.31	669.71
3	220.94	211.76	754.78	372.62	97.02	133.18	132.34	720.10	643.28	645.28
4	272.62	292.12	461.80	487.16	431.74	187.56	522.04	708.38	605.38	1,176.41
5	502.84	1,747.80	3,072.74	1,674.56	2,480.72	288.72	5,044.56	1,915.86	1,689.26	2,877.85
6	1,045.74	6,716.56	6,947.80	8,703.04	6,959.76	4,964.58	7,615.46	4,708.74	6,759.58	13,677.09
7	5,275.60	9,879.98	10,891.28	11,582.04	11,067.80	8,588.32	12,886.23	7,522.74	12,410.45	14,958.77
8	9,612.98	10,020.84	9,182.30	11,999.64	10,774.98	11,602.54	11,088.18	9,961.04	14,843.95	18,647.25
9	9,359.26	10,184.08	11,723.20	11,423.02	10,348.92	9,755.90	10,421.12	10,981.46	11,988.86	17,226.77
10	7,590.02	8,797.80	8,352.52	7,999.32	8,768.44	9,115.18	7,235.44	7,757.52	7,617.21	8,000.91
11	4,401.70	4,334.72	2,553.02	3,808.04	9,929.70	4,545.10	1,943.22	4,363.88	4,658.00	3,146.31
12	355.28	587.18	690.56	537.32	718.90	548.50	1,022.73	1,286.40	1,106.82	
	39,227.90	53,711.58	55,770.62	59,808.24	62,217.74	50,113.34	58,363.33	51,372.61	64,166.58	
	Totals									

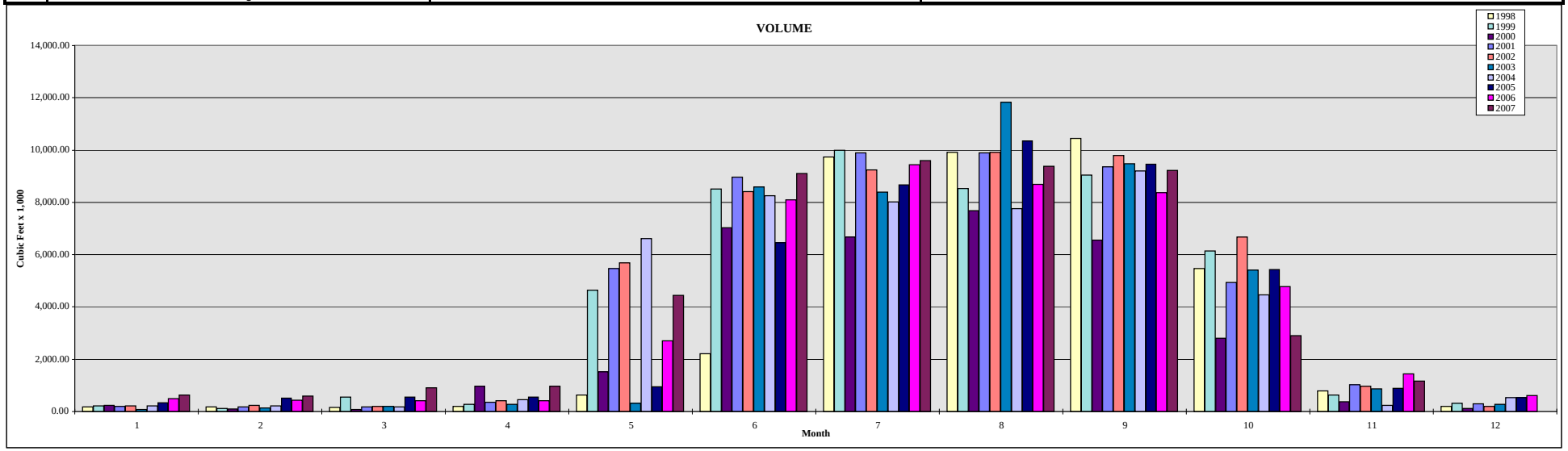
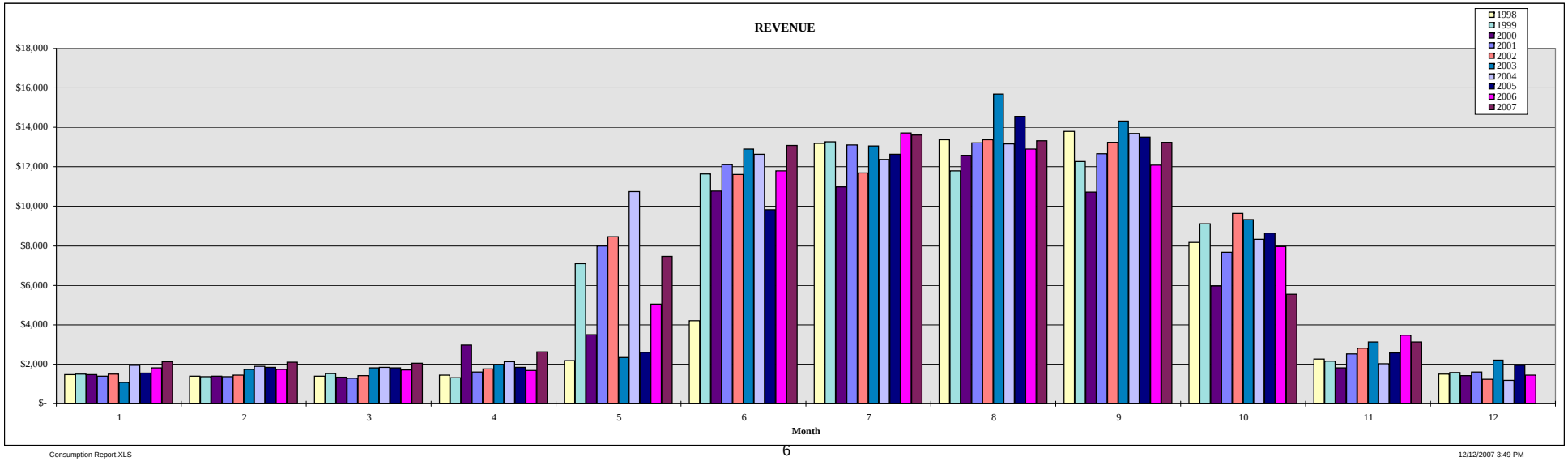
Month	Revenue 1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1	$ 3,122	$ 3,105	$ 3,435	$ 3,568	$ 3,026	$ 2,781	$ 3,888	$ 3,896	$ 3,866	$ 3,620
2	$ 3,089	$ 2,887	$ 2,803	$ 3,020	$ 2,961	$ 4,122	$ 3,650	$ 3,729	$ 3,730	$ 3,556
3	$ 2,883	$ 2,658	$ 3,264	$ 3,033	$ 3,018	$ 3,860	$ 3,682	$ 3,741	$ 3,441	$ 3,513
4	$ 2,797	$ 2,778	$ 3,265	$ 3,206	$ 3,219	$ 4,034	$ 4,479	$ 3,904	$ 3,400	$ 4,332
5	$ 3,230	$ 4,845	$ 6,184	$ 4,883	$ 5,786	$ 4,464	$ 9,950	$ 5,274	$ 5,263	$ 6,556
6	$ 4,148	$ 10,360	$ 10,482	$ 12,439	$ 10,641	$ 9,842	$ 12,741	$ 8,689	$ 11,012	$ 18,261
7	$ 8,769	$ 13,703	$ 14,675	$ 15,467	$ 14,963	$ 13,871	$ 18,402	$ 11,780	$ 16,807	$ 19,641
8	$ 13,326	$ 13,876	$ 12,941	$ 15,918	$ 14,707	$ 16,675	$ 16,533	$ 14,425	$ 19,431	$ 23,465
9	$ 13,000	$ 13,983	$ 15,704	$ 15,307	$ 14,357	$ 14,926	$ 15,787	$ 15,496	$ 16,535	$ 22,473
10	$ 11,036	$ 12,428	$ 11,923	$ 11,707	$ 13,508	$ 14,196	$ 12,207	$ 11,990	$ 11,845	$ 12,099
11	$ 7,320	$ 7,401	$ 5,548	$ 6,995	$ 13,400	$ 8,930	$ 5,912	$ 7,743	$ 8,379	$ 6,562
12	$ 2,939	$ 3,283	$ 3,438	$ 3,261	$ 3,510	$ 4,298	$ 2,930	$ 4,314	$ 4,119	
	$ 75,659	$ 91,306	$ 93,662	$ 98,806	$ 103,095	$ 102,000	$ 110,160	$ 94,980	$ 107,827	
	Totals									





PALERMO DITCH WATER CONSUMPTION: 1998 - 2007

Month	Customers 1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1	64	70	70	70	78	56	75	71	71	77
2	60	67	67	70	76	73	72	68	69	75
3	63	61	67	68	76	74	72	68	70	76
4	63	66	81	73	86	76	72	68	69	84
5	79	146	103	157	175	86	185	88	125	156
6	110	189	175	191	205	196	199	175	188	200
7	200	193	189	199	204	214	198	202	200	205
8	206	197	196	206	215	219	206	209	263	202
9	193	190	182	200	212	217	196	201	190	205
10	147	178	154	169	187	173	172	165	166	146
11	85	91	79	98	142	102	79	91	109	112
12	71	71	74	79	76	84	75	75	82	
	112	127	120	132	144	131	133	123	134	
	Averages									

Month	Volume (x 1,000 cf) 1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1	180.56	214.12	236.90	189.36	220.22	84.60	219.66	342.90	491.02	636.15
2	186.24	126.06	97.27	187.48	230.52	148.02	208.66	519.50	426.59	586.00
3	165.84	559.58	75.67	180.76	197.06	206.80	169.64	546.35	420.94	916.98
4	197.96	284.32	965.60	354.76	417.56	275.42	444.95	549.72	422.94	973.82
5	627.76	4,639.00	1,527.22	5,476.48	5,682.40	323.98	6,617.18	941.42	2,695.41	4,445.04
6	2,202.32	8,501.10	7,030.98	8,965.98	8,406.36	8,581.26	8,260.96	6,450.06	8,099.80	9,103.04
7	9,739.26	9,988.64	6,678.91	9,891.16	9,241.96	8,396.05	8,020.61	8,669.57	9,433.97	9,592.59
8	9,902.92	8,536.10	7,681.16	9,890.66	9,912.98	11,834.39	7,764.92	10,344.43	8,680.54	9,372.64
9	10,437.54	9,035.80	6,562.26	9,364.84	9,801.94	9,473.72	9,199.26	9,462.04	8,377.17	9,218.87
10	5,460.60	6,136.88	2,805.99	4,944.42	6,665.24	5,406.14	4,468.28	5,425.76	4,780.99	2,900.42
11	795.18	623.20	382.40	1,019.00	963.32	862.74	227.80	883.35	1,438.40	1,168.79
12	205.20	323.26	121.03	301.30	197.90	272.54	539.79	538.60	619.19	
	40,101.38	48,968.06	34,165.39	50,766.20	51,937.46	45,865.66	46,141.72	44,673.70	45,886.96	
	Totals									

Month	Revenue 1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1	$ 1,476	$ 1,487	$ 1,465	$ 1,380	$ 1,491	$ 1,067	$ 1,945	$ 1,548	$ 1,811	$ 2,124
2	$ 1,393	$ 1,363	$ 1,384	$ 1,370	$ 1,435	$ 1,746	$ 1,881	$ 1,828	$ 1,728	$ 2,095
3	$ 1,405	$ 1,518	$ 1,330	$ 1,296	$ 1,412	$ 1,825	$ 1,839	$ 1,824	$ 1,714	$ 2,043
4	$ 1,438	$ 1,309	$ 2,982	$ 1,600	$ 1,766	$ 1,976	$ 2,126	$ 1,838	$ 1,689	$ 2,636
5	$ 2,187	$ 7,098	$ 3,498	$ 7,980	$ 8,465	$ 2,336	$ 10,754	$ 2,606	$ 5,056	$ 7,460
6	$ 4,200	$ 11,644	$ 10,768	$ 12,111	$ 11,617	$ 12,902	$ 12,650	$ 9,832	$ 11,800	$ 13,087
7	$ 13,181	$ 13,279	$ 10,991	$ 13,104	$ 11,704	$ 13,069	$ 12,389	$ 12,637	$ 13,723	$ 13,612
8	$ 13,376	$ 11,811	$ 12,577	$ 13,227	$ 13,375	$ 15,693	$ 13,173	$ 14,545	$ 12,901	$ 13,326
9	$ 13,793	$ 12,264	$ 10,717	$ 12,663	$ 13,247	$ 14,330	$ 13,699	$ 13,495	$ 12,098	$ 13,235
10	$ 8,176	$ 9,106	$ 5,972	$ 7,664	$ 9,642	$ 9,324	$ 8,331	$ 8,640	$ 7,957	$ 5,544
11	$ 2,266	$ 2,142	$ 1,802	$ 2,517	$ 2,799	$ 3,130	$ 2,024	$ 2,587	$ 3,465	$ 3,128
12	$ 1,489	$ 1,576	$ 1,408	$ 1,597	$ 1,236	$ 2,203	$ 1,171	$ 1,938	$ 1,445	
	$ 64,382	$ 74,597	$ 64,893	$ 76,508	$ 78,188	$ 79,600	$ 81,984	$ 73,318	$ 75,386	
	Totals