



SOUTH FEATHER WATER & POWER AGENCY

TO: Board of Directors

FROM: Michael Glaze, General Manager

DATE: May 19, 2008

**RE: Campground Fees - 2008
Agenda Item for 5/27/08 Board of Directors Meeting**

Attached is a proposed fee schedule from the Agency's concessionaire, Northwest Park Management, for Sly Creek and Strawberry campgrounds. The fees proposed match those being charged by the Forest Service at camping facilities around Little Grass Valley Reservoir.

Therefore, the following action is requested:

"I move authorization for the Board President and General Manager to execute the 'FEES AND RECEIPTS 2008' schedule, as prepared by Northwest Park Management."

FEES AND RECEIPTS 2008

All fees charged will be posted at site entrances.

Fee collection will be by self-serve pay station and will be monitored by the hosts and the manager during evening rounds. Fee envelopes are provided at each entrance station. Users fill in information, tear off the removable receipt and post it on the site marker of their respective campsite. Daily receipts are entered on a computer "Daily Occupancy" worksheet, showing sites occupied, license numbers, zip codes and total money received. The TOTAL line of this worksheet is linked to a "Week Ending Occupancy Report" that summarizes all daily worksheets. This use data is collected weekly and entered on a "Year Ending Occupancy Report" which tracks all week endings for the entire season. During the season, on random days, several "Occupancy Check Sheets" are handwritten by NPM personnel as a system of checks and balances. All permanent records are kept on file at the NPM office.

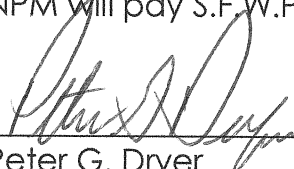
Proposed use fees will be as follows:

<u>Campground</u>	<u>2008 Fee</u>
Sly Creek	\$20.00
Strawberry	\$20.00
Firewood	\$5.00
Extra vehicles (correctly parked)	n/c

2008 Budget will be, as submitted in the 2006-2008 Operating Proposal, \$40552.20 for the 2008 operating season.

This amount to be paid in five monthly installments of \$8110.44 less the total of all fees and receipts received from the recreation area for that month.

Should the total amount of fees collected exceed the amount budgeted for the season, NPM will pay S.F.W.P. 8% of the gross over that budget.



Peter G. Dryer
Program Administrator
Northwest Park Management

Date 5-13-08

Jim Edwards
President, Board of Directors

Date _____

Michael C. Glaze
Secretary, Board of Directors

Date _____