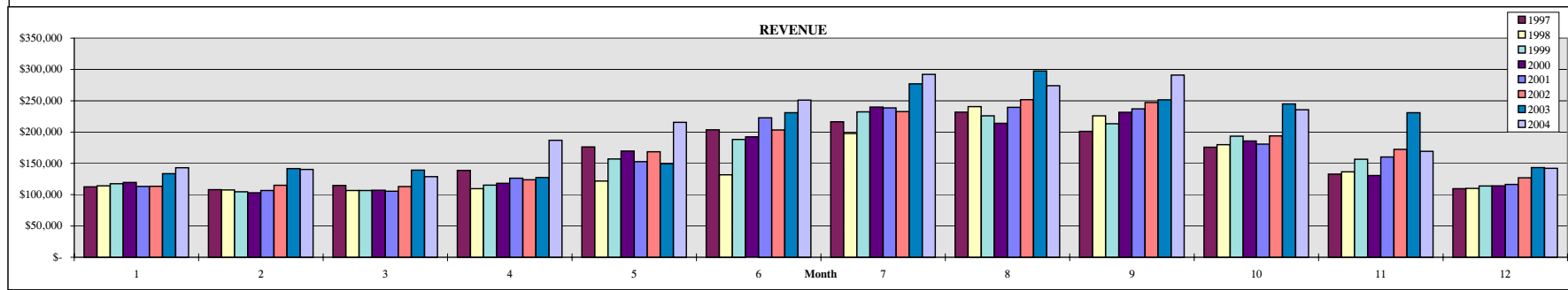
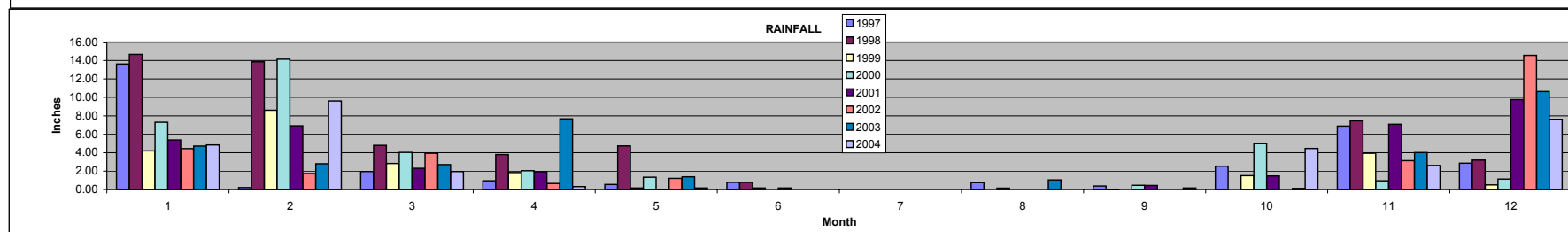
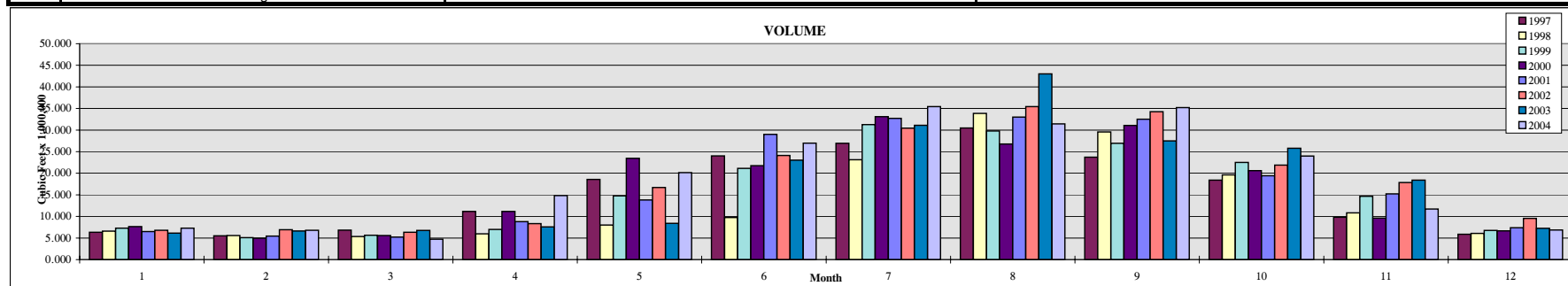


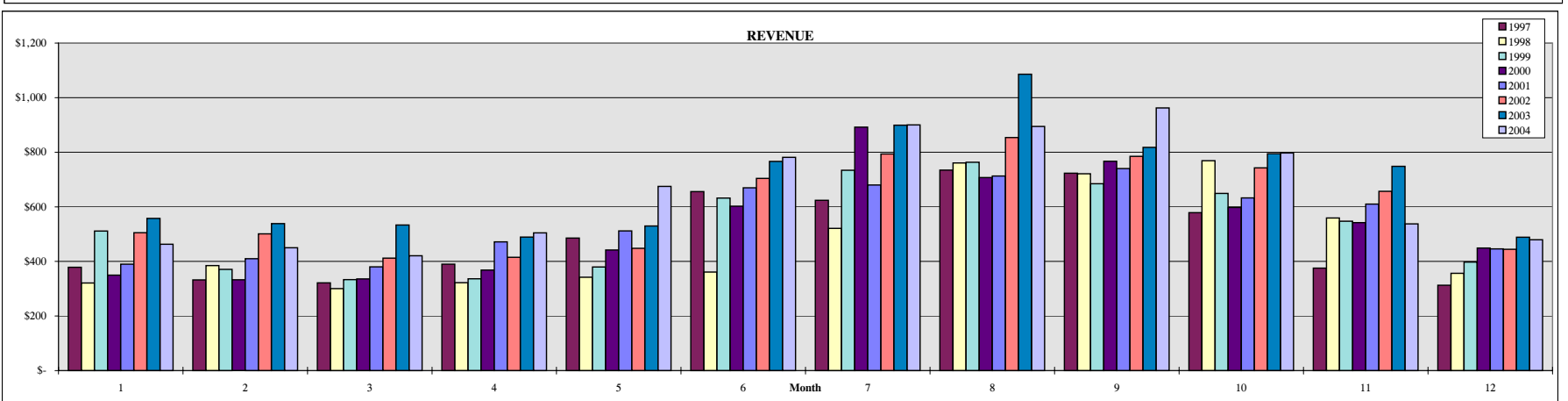
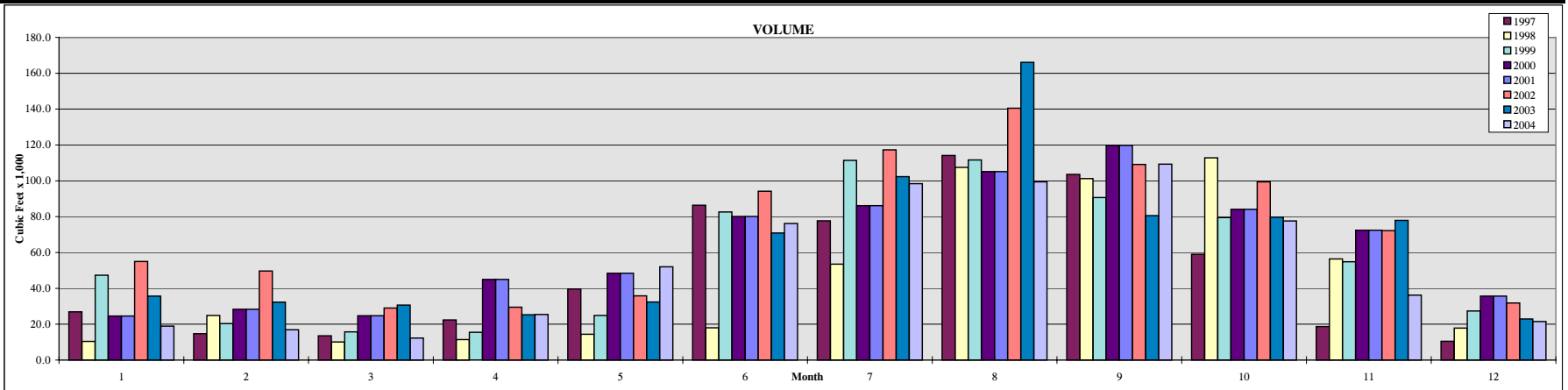
**MINERS RANCH TREATMENT PLANT CONSUMPTION: 1997 - 2003**

Month	Customers (Active)							Volume (x 1,000,000 cf)							Revenue									
	1997	1998	1999	2000	2001	2002	2003	2004	1997	1998	1999	2000	2001	2002	2003	2004	1997	1998	1999	2000	2001	2002	2003	2004
	1	5,970	5,892	6,038	6,061	6,113	6,173	6,313	6,429	6,328	6,591	7,295	7,639	6,487	6,775	6,122	7,271	\$ 112,556	\$ 114,155	\$ 117,445	\$ 119,450	\$ 113,241	\$ 113,477	\$ 133,641
2	5,970	5,989	6,023	6,052	6,120	6,176	6,339	6,420	5,515	5,569	5,070	4,955	5,431	6,936	6,628	6,796	\$ 108,066	\$ 107,507	\$ 104,657	\$ 103,050	\$ 106,726	\$ 115,056	\$ 141,679	\$ 140,355
3	5,967	5,996	6,018	6,099	6,112	6,185	6,352	6,418	6,819	5,364	5,643	5,566	5,228	6,334	6,774	\$ 114,730	\$ 106,584	\$ 106,598	\$ 107,018	\$ 105,612	\$ 113,010	\$ 139,244	\$ 128,788	
4	5,968	5,995	6,035	6,065	6,123	6,195	6,351	6,431	11,161	5,974	6,981	11,165	8,803	8,342	7,575	14,813	\$ 138,796	\$ 109,558	\$ 115,190	\$ 118,114	\$ 126,323	\$ 123,744	\$ 127,524	\$ 186,929
5	5,983	6,001	6,050	6,080	6,122	6,193	6,350	6,425	18,576	7,992	14,773	23,474	13,808	16,710	8,391	20,148	\$ 176,184	\$ 121,684	\$ 156,999	\$ 169,787	\$ 152,637	\$ 168,473	\$ 149,448	\$ 215,567
6	5,987	6,003	6,062	6,079	6,138	6,185	6,362	6,430	24,010	9,754	21,119	21,765	29,002	24,116	23,040	26,978	\$ 203,567	\$ 131,788	\$ 188,176	\$ 192,266	\$ 222,846	\$ 203,323	\$ 230,840	\$ 250,942
7	6,001	6,019	6,067	6,090	6,146	6,212	6,372	6,447	26,938	23,137	31,259	33,114	32,707	30,445	31,117	35,443	\$ 216,473	\$ 197,732	\$ 232,307	\$ 239,881	\$ 238,548	\$ 232,671	\$ 277,024	\$ 292,074
8	6,002	6,036	6,063	6,103	6,148	6,222	6,403	6,451	30,486	33,858	29,800	26,787	33,005	35,448	43,025	31,434	\$ 231,757	\$ 240,693	\$ 225,949	\$ 214,049	\$ 239,424	\$ 251,741	\$ 297,688	\$ 273,996
9	6,004	6,042	6,059	6,114	6,152	6,251	6,396	6,463	23,796	29,575	26,951	31,057	32,518	34,240	27,494	35,193	\$ 201,009	\$ 225,969	\$ 213,264	\$ 231,555	\$ 236,950	\$ 247,204	\$ 251,588	\$ 291,115
10	5,998	6,036	6,061	6,120	6,156	6,257	6,407	6,463	18,402	19,618	22,506	20,615	19,410	21,874	25,796	23,999	\$ 175,703	\$ 179,970	\$ 193,395	\$ 185,800	\$ 180,771	\$ 193,918	\$ 244,822	\$ 235,668
11	5,987	6,041	6,060	6,125	6,162	6,244	6,406	6,460	9,814	10,814	14,678	9,599	15,217	17,848	18,403	11,714	\$ 132,952	\$ 136,419	\$ 156,601	\$ 130,495	\$ 160,144	\$ 172,334	\$ 230,893	\$ 169,262
12	5,981	6,045	6,059	6,123	6,174	6,241	6,404	6,477	5,872	6,073	6,745	6,673	7,380	9,536	7,259	6,858	\$ 109,560	\$ 110,076	\$ 113,990	\$ 114,130	\$ 116,335	\$ 126,989	\$ 143,185	\$ 142,156
	5,985	6,008	6,050	6,093	6,139	6,211	6,371	6,443	187,657	164,318	192,823	202,410	208,996	218,603	211,623	225,378	\$ 1,921,354	\$ 1,782,134	\$ 1,924,573	\$ 1,925,595	\$ 1,999,557	\$ 2,061,941	\$ 2,367,575	\$ 2,469,879
	Averages							Totals							Totals									



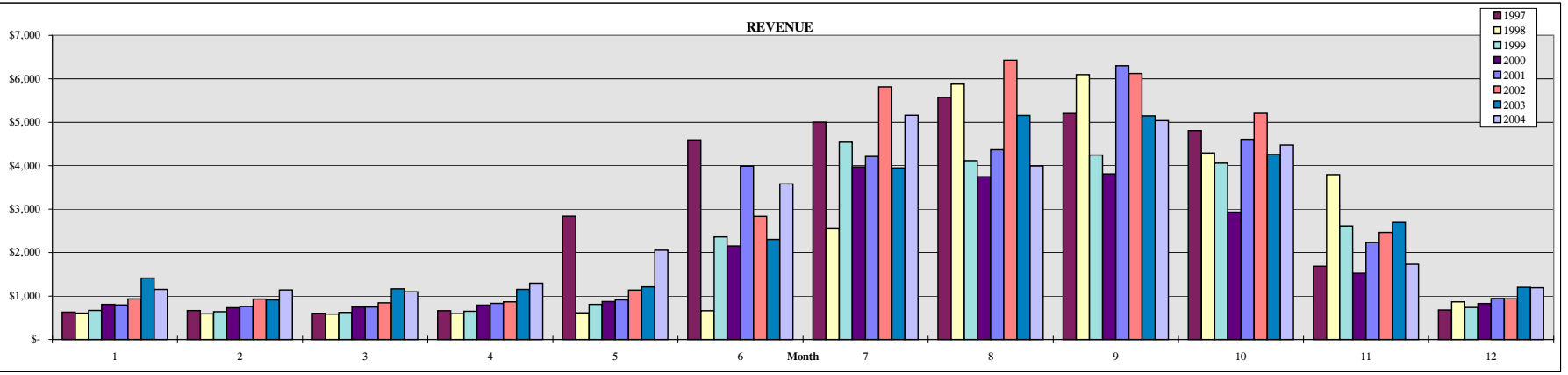
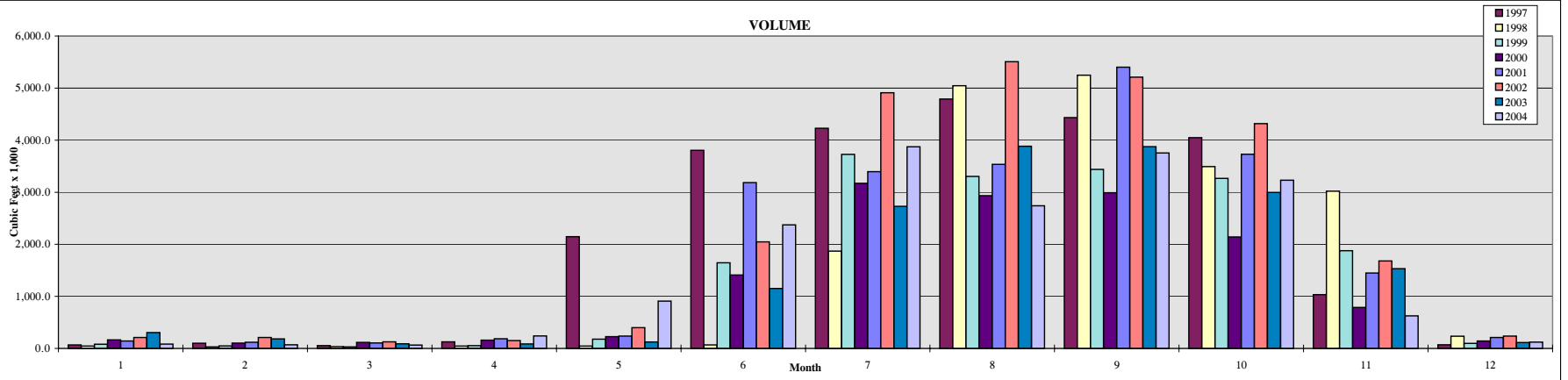
**BANGOR TREATMENT PLANT CONSUMPTION: 1997 - 2003**

Month	Customers (Active)								Volume (x 1,000 cf)								Revenue							
	1997	1998	1999	2000	2001	2002	2003	2004	1997	1998	1999	2000	2001	2002	2003	2004	1997	1998	1999	2000	2001	2002	2003	2004
	1	20	20	19	18	18	19	22	22	26.9	10.4	47.3	24.6	24.6	55.0	35.7	18.9	\$ 378	\$ 321	\$ 511	\$ 350	\$ 390	\$ 505	\$ 558
2	20	20	19	18	18	19	22	22	14.7	24.9	20.3	28.3	28.3	49.7	32.3	16.9	\$ 332	\$ 385	\$ 371	\$ 333	\$ 410	\$ 501	\$ 538	\$ 450
3	20	20	18	18	18	19	23	22	13.5	10.1	15.7	24.7	24.7	29.0	30.7	12.3	\$ 322	\$ 300	\$ 334	\$ 336	\$ 380	\$ 412	\$ 533	\$ 421
4	21	19	19	17	18	19	23	22	22.4	11.4	15.5	45.0	45.0	29.5	25.3	25.4	\$ 390	\$ 322	\$ 336	\$ 368	\$ 472	\$ 415	\$ 489	\$ 505
5	21	19	19	17	18	19	22	22	39.7	14.4	24.9	48.4	48.4	35.8	32.4	52.0	\$ 485	\$ 342	\$ 380	\$ 442	\$ 512	\$ 448	\$ 530	\$ 675
6	20	19	19	18	18	19	21	22	86.4	18.0	82.6	80.1	80.1	94.2	70.9	76.2	\$ 656	\$ 361	\$ 632	\$ 602	\$ 670	\$ 704	\$ 766	\$ 781
7	19	20	19	18	18	19	21	22	77.7	53.5	111.4	86.1	86.1	117.3	102.3	98.4	\$ 624	\$ 521	\$ 734	\$ 892	\$ 680	\$ 794	\$ 899	\$ 900
8	19	20	18	18	18	19	21	22	114.1	107.5	111.6	105.1	105.1	140.5	166.1	99.4	\$ 734	\$ 761	\$ 763	\$ 707	\$ 713	\$ 854	\$ 1,086	\$ 895
9	19	19	18	18	18	21	21	22	103.6	101.2	90.7	119.8	119.8	109.1	80.6	109.3	\$ 723	\$ 721	\$ 685	\$ 767	\$ 740	\$ 785	\$ 818	\$ 962
10	20	20	18	18	18	20	22	22	59.0	112.8	79.5	84.1	84.1	99.4	79.7	77.6	\$ 579	\$ 769	\$ 649	\$ 598	\$ 633	\$ 743	\$ 795	\$ 797
11	20	19	18	18	19	22	22	22	18.7	56.4	54.8	72.4	72.4	72.2	77.9	36.2	\$ 376	\$ 559	\$ 547	\$ 542	\$ 610	\$ 657	\$ 749	\$ 538
12	20	19	18	18	19	21	22	22	10.5	17.8	27.4	35.7	35.7	31.8	22.9	21.5	\$ 313	\$ 356	\$ 397	\$ 449	\$ 446	\$ 445	\$ 489	\$ 480
	20	20	19	18	18	20	22	22	587.2	538.4	681.7	754.3	754.3	863.5	756.8	644.1	\$ 5,912	\$ 5,719	\$ 6,340	\$ 6,385	\$ 6,655	\$ 7,261	\$ 8,249	\$ 7,866
	Averages								Totals								Totals							



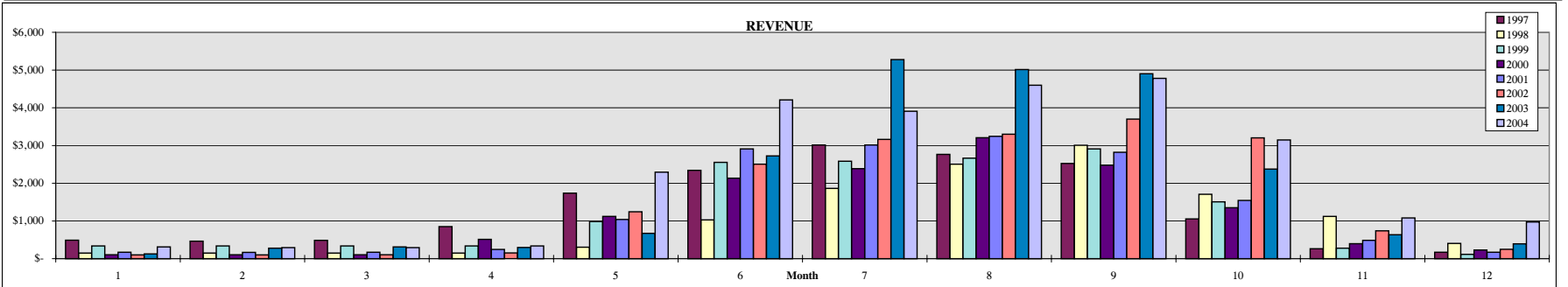
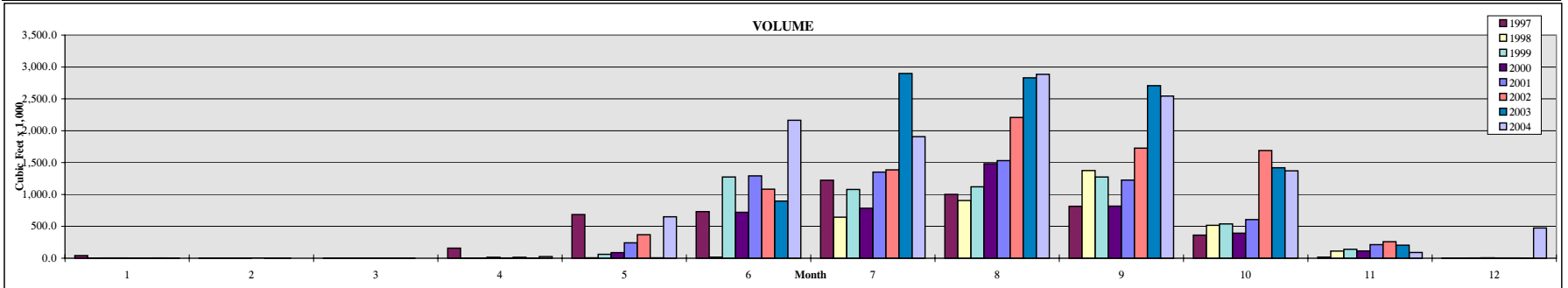
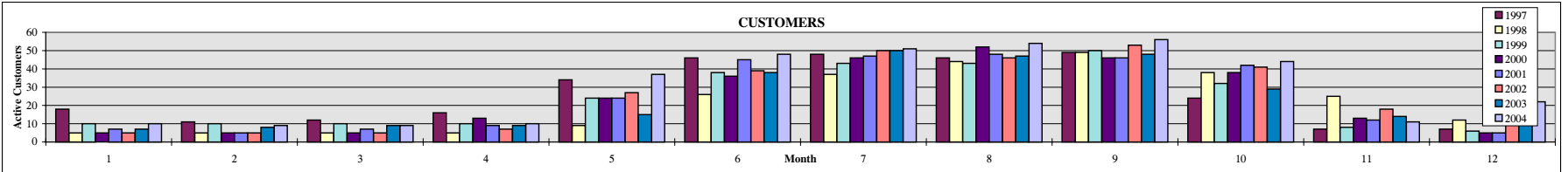
**COMMUNITY LINE WATER CONSUMPTION: 1997 - 2003**

Month	Customers (Active)								Volume (x 1,000 cf)								Revenue							
	1997	1998	1999	2000	2001	2002	2003	2004	1997	1998	1999	2000	2001	2002	2003	2004	1997	1998	1999	2000	2001	2002	2003	2004
1	51	51	53	58	59	65	63	61	68.3	46.5	80.4	165.7	141.7	211.6	305.8	84.9	\$ 631	\$ 609	\$ 668	\$ 809	\$ 794	\$ 933	\$ 1,417	\$ 1,155
2	51	51	54	57	58	65	59	61	100.8	29.9	49.5	101.9	119.0	209.2	183.8	70.9	\$ 665	\$ 592	\$ 641	\$ 732	\$ 761	\$ 930	\$ 913	\$ 1,141
3	50	50	54	57	58	65	62	59	52.8	34.2	29.0	116.4	105.4	125.7	89.9	65.3	\$ 603	\$ 585	\$ 624	\$ 747	\$ 747	\$ 844	\$ 1,166	\$ 1,100
4	52	50	54	58	58	65	61	60	126.5	44.7	54.6	158.0	186.3	150.0	85.9	238.9	\$ 662	\$ 596	\$ 650	\$ 793	\$ 830	\$ 868	\$ 1,154	\$ 1,296
5	58	52	57	58	63	66	62	64	2,147.8	44.6	177.5	227.0	236.7	399.7	125.1	908.6	\$ 2,838	\$ 616	\$ 810	\$ 872	\$ 911	\$ 1,138	\$ 1,214	\$ 2,056
6	59	53	61	63	65	67	64	65	3,805.1	67.6	1,644.0	1,410.4	3,185.5	2,045.4	1,151.2	2,372.5	\$ 4,593	\$ 663	\$ 2,364	\$ 2,152	\$ 3,990	\$ 2,836	\$ 2,306	\$ 3,581
7	58	59	64	66	65	69	65	67	4,228.5	1,867.8	3,726.3	3,171.5	3,395.3	4,911.0	2,729.9	3,873.0	\$ 5,002	\$ 2,550	\$ 4,542	\$ 3,972	\$ 4,212	\$ 5,815	\$ 3,949	\$ 5,162
8	58	62	65	66	66	69	66	67	4,789.2	5,044.3	3,302.3	2,934.2	3,534.6	5,507.4	3,884.0	2,738.5	\$ 5,571	\$ 5,878	\$ 4,116	\$ 3,748	\$ 4,367	\$ 6,432	\$ 5,156	\$ 3,993
9	58	63	64	66	67	69	66	67	4,432.7	5,248.8	3,438.5	2,991.5	5,401.0	5,209.8	3,874.6	3,752.9	\$ 5,204	\$ 6,099	\$ 4,246	\$ 3,807	\$ 6,300	\$ 6,125	\$ 5,146	\$ 5,038
10	58	63	63	66	69	69	67	66	4,047.1	3,491.6	3,266.2	2,141.8	3,729.5	4,317.6	2,996.6	3,229.3	\$ 4,807	\$ 4,289	\$ 4,057	\$ 2,932	\$ 4,606	\$ 5,206	\$ 4,259	\$ 4,479
11	58	63	62	65	68	67	64	62	1,032.8	3,020.6	1,876.5	788.1	1,448.6	1,680.5	1,531.5	625.5	\$ 1,685	\$ 3,791	\$ 2,615	\$ 1,526	\$ 2,236	\$ 2,468	\$ 2,697	\$ 1,729
12	55	57	58	62	66	63	62	61	70.9	233.7	96.8	141.6	210.8	236.1	113.2	122.1	\$ 678	\$ 868	\$ 738	\$ 828	\$ 943	\$ 936	\$ 1,202	\$ 1,193
	56	56	59	62	64	67	63	63	24,902.5	19,174.3	17,741.6	14,348.1	21,694.4	25,004.0	17,071.5	18,082.4	\$ 32,940	\$ 27,136	\$ 26,072	\$ 22,918	\$ 30,695	\$ 34,532	\$ 30,579	\$ 31,923
	Averages								Totals								Totals							



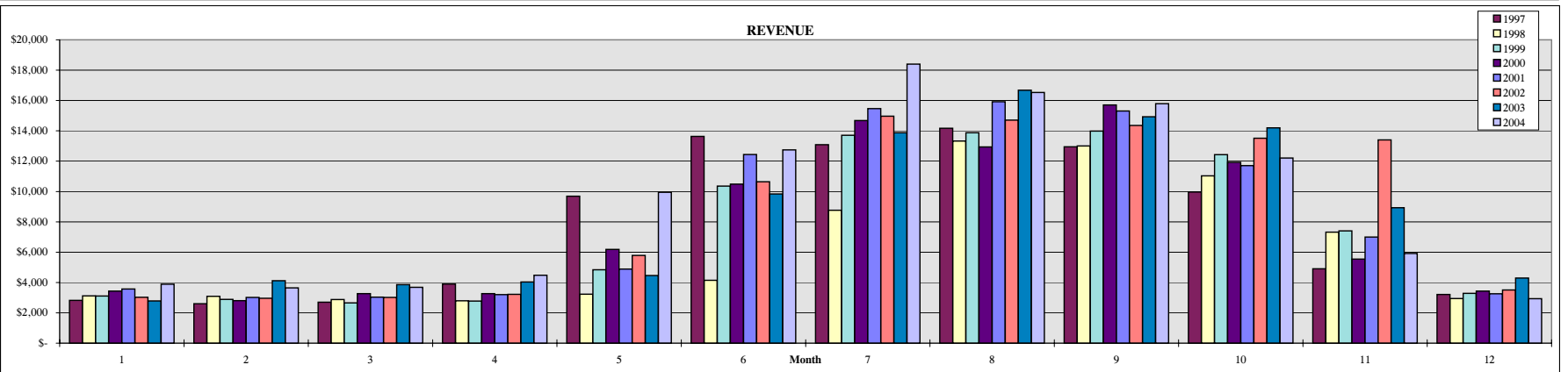
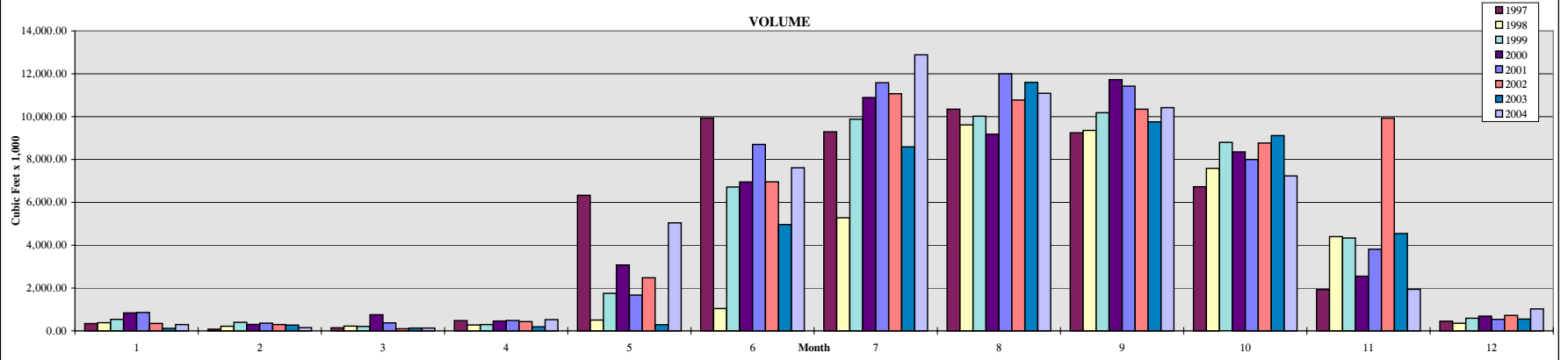
**FORBESTOWN DITCH WATER CONSUMPTION: 1997 - 2003**

Month	Customers (Active)								Volume (x 1,000 cf)								Revenue							
	1997	1998	1999	2000	2001	2002	2003	2004	1997	1998	1999	2000	2001	2002	2003	2004	1997	1998	1999	2000	2001	2002	2003	2004
1	18	5	10	5	7	5	7	10	41.0	2.4	3.3	4.5	2.4	1.7	4.3	1.7	\$ 490	\$ 147	\$ 338	\$ 105	\$ 169	\$ 102	\$ 127	\$ 312
2	11	5	10	5	5	5	8	9	2.5	1.7	2.7	2.3	2.4	1.7	3.1	0.8	\$ 463	\$ 147	\$ 338	\$ 102	\$ 168	\$ 102	\$ 278	\$ 293
3	12	5	10	5	7	5	9	9	2.3	1.6	2.4	2.8	1.9	2.1	2.7	0.4	\$ 487	\$ 147	\$ 337	\$ 103	\$ 169	\$ 102	\$ 313	\$ 293
4	16	5	10	13	9	7	9	10	157.1	2.3	2.9	15.1	4.3	14.6	2.5	26.8	\$ 850	\$ 147	\$ 338	\$ 513	\$ 244	\$ 151	\$ 295	\$ 338
5	34	9	24	24	24	27	15	37	684.8	6.8	62.0	87.3	240.6	368.8	5.5	650.7	\$ 1,736	\$ 305	\$ 983	\$ 1,119	\$ 1,040	\$ 1,241	\$ 673	\$ 2,292
6	46	26	38	36	45	39	38	48	732.4	16.8	1,273.3	721.3	1,291.0	1,083.5	896.5	2,164.7	\$ 2,343	\$ 1,030	\$ 2,551	\$ 2,135	\$ 2,909	\$ 2,503	\$ 2,724	\$ 4,210
7	48	37	43	46	47	50	50	51	1,223.1	644.3	1,079.0	784.7	1,350.7	1,387.3	2,898.2	1,907.3	\$ 3,015	\$ 1,863	\$ 2,584	\$ 2,387	\$ 3,012	\$ 3,162	\$ 5,276	\$ 3,907
8	46	44	43	52	48	46	47	54	1,002.8	905.5	1,120.9	1,483.7	1,530.4	2,207.7	2,829.6	2,885.7	\$ 2,763	\$ 2,504	\$ 2,666	\$ 3,205	\$ 3,243	\$ 3,299	\$ 5,013	\$ 4,597
9	49	49	50	46	46	53	48	56	815.6	1,374.6	1,274.2	817.6	1,226.4	1,726.4	2,705.8	2,544.3	\$ 2,524	\$ 3,007	\$ 2,909	\$ 2,478	\$ 2,820	\$ 3,700	\$ 4,900	\$ 4,780
10	24	38	32	38	42	41	29	44	362.7	517.3	539.1	392.3	606.2	1,688.6	1,419.9	1,370.4	\$ 1,053	\$ 1,708	\$ 1,505	\$ 1,352	\$ 1,543	\$ 3,202	\$ 2,374	\$ 3,147
11	7	25	8	13	12	18	14	11	17.9	112.0	140.6	113.8	214.1	259.7	203.3	90.6	\$ 264	\$ 1,120	\$ 278	\$ 395	\$ 488	\$ 737	\$ 634	\$ 1,081
12	7	12	6	5	5	10	12	22	3.1	2.4	4.4	6.5	4.4	3.7	2.1	474.9	\$ 170	\$ 404	\$ 116	\$ 230	\$ 170	\$ 249	\$ 392	\$ 973
	41	34	38	40	42	43	38	48	5,045.2	3,587.7	5,504.8	4,431.9	6,474.8	8,745.8	10,973.5	12,118.3	\$ 16,157	\$ 12,527	\$ 14,942	\$ 14,125	\$ 15,974	\$ 18,548	\$ 23,001	\$ 26,221
	Averages (May - October irrigation season)								Totals								Totals							



**BANGOR DITCH WATER CONSUMPTION: 1997 - 2003**

Month	Customers (Active)							Volume (x 1,000 cf)							Revenue									
	1997	1998	1999	2000	2001	2002	2003	2004	1997	1998	1999	2000	2001	2002	2003	2004	1997	1998	1999	2000	2001	2002	2003	2004
	1	131	142	150	156	166	169	153	166	340.30	377.22	537.94	837.44	859.72	346.08	117.70	298.02	\$ 2,820	\$ 3,122	\$ 3,105	\$ 3,435	\$ 3,568	\$ 3,026	\$ 2,781
2	131	143	147	153	143	168	171	164	81.70	213.70	400.80	303.18	361.76	293.68	266.06	154.00	\$ 2,604	\$ 3,089	\$ 2,887	\$ 2,803	\$ 3,020	\$ 2,961	\$ 4,122	\$ 3,650
3	134	141	143	153	163	168	169	164	146.38	220.94	211.76	754.78	372.62	97.02	133.18	132.34	\$ 2,704	\$ 2,883	\$ 2,658	\$ 3,264	\$ 3,033	\$ 3,018	\$ 3,860	\$ 3,682
4	151	139	146	160	165	174	168	178	475.96	272.62	292.12	461.80	487.16	431.74	187.56	522.04	\$ 3,893	\$ 2,797	\$ 2,778	\$ 3,265	\$ 3,206	\$ 3,219	\$ 4,034	\$ 4,479
5	189	147	173	179	191	204	184	212	6,328.90	502.84	1,747.80	3,072.74	1,674.56	2,480.72	288.72	5,044.56	\$ 9,693	\$ 3,230	\$ 4,845	\$ 6,184	\$ 4,883	\$ 5,786	\$ 4,464	\$ 9,950
6	187	167	196	200	211	216	212	219	9,931.34	1,045.74	6,716.56	6,947.80	8,703.04	6,959.76	4,964.58	7,615.46	\$ 13,629	\$ 4,148	\$ 10,360	\$ 10,482	\$ 12,439	\$ 10,641	\$ 9,842	\$ 12,741
7	196	188	203	210	216	223	220	241	9,294.92	5,275.60	9,879.98	10,891.28	11,582.04	11,067.80	8,588.32	12,886.23	\$ 13,082	\$ 8,769	\$ 13,703	\$ 14,675	\$ 15,467	\$ 14,963	\$ 13,871	\$ 18,402
8	196	200	207	213	219	227	220	229	10,350.72	9,612.98	10,020.84	9,182.30	11,999.64	10,774.98	11,602.54	11,088.18	\$ 14,168	\$ 13,326	\$ 13,876	\$ 12,941	\$ 15,918	\$ 14,707	\$ 16,675	\$ 16,533
9	189	197	204	221	220	226	221	226	9,246.50	9,359.26	10,184.08	11,723.20	11,423.02	10,348.92	9,755.90	10,421.12	\$ 12,945	\$ 13,000	\$ 13,983	\$ 15,704	\$ 15,307	\$ 14,357	\$ 14,926	\$ 15,787
10	171	188	197	202	215	219	216	216	6,729.00	7,590.02	8,797.80	8,352.52	7,999.32	8,768.44	9,115.18	7,235.44	\$ 9,967	\$ 11,036	\$ 12,428	\$ 11,923	\$ 11,707	\$ 13,508	\$ 14,196	\$ 12,207
11	123	170	181	182	195	199	196	182	1,925.90	4,401.70	4,334.72	2,553.02	3,808.04	9,929.70	4,545.10	1,943.22	\$ 4,908	\$ 7,320	\$ 7,401	\$ 5,548	\$ 6,995	\$ 13,400	\$ 8,930	\$ 5,912
12	147	152	159	171	173	178	172	176	449.30	355.28	587.18	690.56	537.32	718.90	548.50	1,022.73	\$ 3,207	\$ 2,939	\$ 3,283	\$ 3,438	\$ 3,261	\$ 3,510	\$ 4,298	\$ 2,930
	162	165	176	183	190	198	192	178	55,300.92	39,227.90	53,711.58	55,770.62	58,808.24	62,217.74	50,113.34	58,363.33	\$ 93,620	\$ 75,659	\$ 91,306	\$ 93,662	\$ 98,806	\$ 103,095	\$ 102,000	\$ 110,160
	Averages							Totals							Totals									



**PALERMO DITCH WATER CONSUMPTION: 1997 - 2003**

Month	Customers (Active)								Volume (x 1,000 cf)								Revenue							
	1997	1998	1999	2000	2001	2002	2003	2004	1997	1998	1999	2000	2001	2002	2003	2004	1997	1998	1999	2000	2001	2002	2003	2004
	1	66	64	70	70	70	78	56	75	178.86	180.56	214.12	236.90	189.36	220.22	84.60	219.66	\$ 1,579	\$ 1,476	\$ 1,487	\$ 1,465	\$ 1,380	\$ 1,491	\$ 1,067
2	63	60	67	67	70	76	73	72	136.76	186.24	126.06	97.27	187.48	230.52	148.02	208.66	\$ 1,510	\$ 1,393	\$ 1,363	\$ 1,384	\$ 1,370	\$ 1,435	\$ 1,746	\$ 1,881
3	67	63	61	67	68	76	74	72	254.78	165.84	559.58	75.67	180.76	197.06	206.80	169.64	\$ 1,607	\$ 1,405	\$ 1,518	\$ 1,330	\$ 1,296	\$ 1,412	\$ 1,825	\$ 1,839
4	116	63	66	81	73	86	76	72	3,483.10	197.96	284.32	965.60	354.76	417.56	275.42	444.95	\$ 5,777	\$ 1,438	\$ 1,309	\$ 2,982	\$ 1,600	\$ 1,766	\$ 1,976	\$ 2,126
5	163	79	146	103	157	175	86	185	7,347.80	627.76	4,639.00	1,527.22	5,476.48	5,682.40	323.98	6,617.18	\$ 10,369	\$ 2,187	\$ 7,098	\$ 3,498	\$ 7,980	\$ 8,465	\$ 2,336	\$ 10,754
6	192	110	189	175	191	205	196	199	9,008.54	2,202.32	8,501.10	7,030.98	8,965.98	8,406.36	8,581.26	8,260.96	\$ 12,456	\$ 4,200	\$ 11,644	\$ 10,768	\$ 12,111	\$ 11,617	\$ 12,902	\$ 12,650
7	197	200	193	189	199	204	214	198	10,829.98	9,739.26	9,988.64	6,678.91	9,891.16	9,241.96	8,396.05	8,020.61	\$ 14,403	\$ 13,181	\$ 13,279	\$ 10,991	\$ 13,104	\$ 11,704	\$ 13,069	\$ 12,389
8	194	206	197	196	206	215	219	206	9,851.88	9,902.92	8,536.10	7,681.16	9,890.66	9,912.98	11,834.39	7,764.92	\$ 13,314	\$ 13,376	\$ 11,811	\$ 12,577	\$ 13,227	\$ 13,375	\$ 15,693	\$ 13,173
9	181	193	190	182	200	212	217	196	8,195.80	10,437.54	9,035.80	6,562.26	9,364.84	9,801.94	9,473.72	9,199.26	\$ 11,452	\$ 13,793	\$ 12,264	\$ 10,717	\$ 12,663	\$ 13,247	\$ 14,330	\$ 13,699
10	123	147	178	154	169	187	173	172	2,949.44	5,460.60	6,136.88	2,805.99	4,944.42	6,665.24	5,406.14	4,468.28	\$ 5,245	\$ 8,176	\$ 9,106	\$ 5,972	\$ 7,664	\$ 9,642	\$ 9,324	\$ 8,331
11	55	85	91	79	98	142	102	79	831.88	795.18	623.20	382.40	1,019.00	963.32	862.74	227.80	\$ 2,475	\$ 2,266	\$ 2,142	\$ 1,802	\$ 2,517	\$ 2,799	\$ 3,130	\$ 2,024
12	58	71	71	74	79	76	84	75	184.70	205.20	323.26	121.03	301.30	197.90	272.54	539.79	\$ 1,593	\$ 1,489	\$ 1,576	\$ 1,408	\$ 1,597	\$ 1,236	\$ 2,203	\$ 1,171
123	112	127	120	132	144	131	133	53,253.52	40,101.38	48,968.06	34,165.39	50,766.20	51,937.46	45,865.66	46,141.72	\$ 81,781	\$ 64,382	\$ 74,597	\$ 64,893	\$ 76,508	\$ 78,188	\$ 79,600	\$ 81,984	
	Averages								Totals								Totals							

